

Rock Island Elementary School

Adopted District Educational Facilities Plan

| Project | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total | Scope |
|---|----------------|----------------|----------------|----------------|----------------|-------|-------|
| There are no DEFP projects for this location. | | | | | | | |

SMART Program

| Project | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total | Scope |
|-----------------------|----------------|----------------|----------------|----------------|----------------|-----------|---|
| Music & Art Equipment | 50,000 | | | | | 50,000 | Music Equipment Replacement |
| Renovation | | | 251,000* | | | 251,000 | HVAC Improvements |
| Renovation | 983,000* | | | | | 983,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART Sub-Total | 1,033,000 | | 251,000 | | | 1,284,000 | |

Completed

| Project | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total | Scope |
|--------------------|----------------|----------------|----------------|----------------|----------------|---------|--|
| SMART | | | 22,000 | | | 22,000 | Wireless Network Upgrade |
| SMART | 100,000 | | | | | 100,000 | School Choice Enhancement |
| SMART | | | 88,000 | | | 88,000 | Additional computers to close computer gap |
| SMART | | | 5,000 | | | 5,000 | CAT 6 Data port Upgrade |
| Complete Sub-Total | 100,000 | | 115,000 | | | 215,000 | |

| | | | | | | |
|---------------------|-----------|---|---------|---|---|-----------|
| School Total | 1,133,000 | 0 | 366,000 | 0 | 0 | 1,499,000 |
|---------------------|-----------|---|---------|---|---|-----------|

*Project Scope Included:
 Year 2 total scope \$983,000
 Year 3 total scope \$251,000
 Total value of scope \$1,234,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.